

**PICKENS COUNTY GOVERNMENT
2010 PROJECTED REVENUE
GENERAL FUND**

**2010
REQUESTED
BUDGET**

AMOUNT

TAXES

REAL PROPERTY TAXES - CURRENT	\$ 8,105,474
PERSONAL	478,707
MOTOR VEHICLES	621,120
MOBILE HOMES	77,605
TIMBER	2,278
HEAVY TRUCK EQUIPMENT	996
FLPA REIMBURSEMENT	9,227
SUB TOTAL	9,286,179

INTANGIBLE	250,000
RAILROAD EQUIPMENT	4,250
PROPERTY NOT ON DIGEST	20,000
REAL ESTATE TRANSFER	100,000
FRANCHISE TAXES - CABLE	75,000
LOCAL OPTION SALES	2,181,500
ALCOHOLIC BEVERAGE	90,000
LOCAL OPTION MIXED DRINK	3,000
INSURANCE PREMIUM	1,110,000
FINANCIAL INSTITUTION	47,000
PENALTIES AND INTEREST	130,000
FIFA	21,000
SUB TOTAL	4,031,750

TOTAL TAXES **13,317,929**

LICENSES AND PERMITS **573,221**

INTERGOVERNMENTAL **1,202,119**

CHARGES FOR SERVICE **3,388,322**

FINES AND FORFEITURES **383,200**

INTEREST INCOME **77,500**

CONTRIBUTIONS AND DONATIONS **1,500**

MISCELLANEOUS **55,901**

OTHER FINANCING SOURCES **-**

TOTAL GENERAL FUND **\$ 18,999,692**

**PICKENS COUNTY GOVERNMENT
2010 PROJECTED REVENUE
E-911**

CHARGES FOR SERVICES	
E-911 CHARGES	493,806
TOTAL CHARGES FOR SERVICES	493,806
INTEREST INCOME	
INTEREST REVENUES	300
TOTAL INTEREST INCOME	300
OTHER FINANCING SOURCES	
OPERATING TRANSFERS IN	(494,106)
TOTAL OTHER FINANCING SOURCES	(494,106)
TOTAL E-911 FUND REVENUE	\$ -

**PICKENS COUNTY GOVERNMENT
2010 PROJECTED REVENUE
MULTIPLE GRANT FUND**

INTERGOVERNMENTAL	324,990
TOTAL MULTIPLE GRANT FUND REVENUE	\$ 324,990

**PICKENS COUNTY GOVERNMENT
2010 PROJECTED REVENUE
REVOLVING LOAN FUND**

INTEREST INCOME	
INTEREST REVENUES	400
INTEREST ON NOTE RECEIVABLE	4,100
TOTAL REVOLVING LOAN FUND REVENUE	\$ 4,500

**PICKENS COUNTY GOVERNMENT
2010 PROJECTED REVENUE
HOTEL/MOTEL TOURISM**

TAXES	
HOTEL/MOTEL TAX	35,000
TOTAL TAXES	35,000
INTEREST INCOME	
INTEREST REVENUES	500
TOTAL INTEREST INCOME	500
TOTAL HOTEL/MOTEL FUND REVENUE	\$ 35,500

**PICKENS COUNTY GOVERNMENT
SPLOST FUND**

PROJECT LENGTH

SPECIAL PURPOSE LOCAL OPTION SALES TAX 2003	22,000,000
SPECIAL PURPOSE LOCAL OPTION SALES TAX 2008	34,000,000
TOTAL SPLOST FUND	\$ 56,000,000

**PICKENS COUNTY GOVERNMENT
2010 PROJECTED REVENUE
WATER FUND**

INTERGOVERNMENTAL	-
CHARGES FOR SERVICES	1,757,200
INTEREST INCOME	1,000
TOTAL WATER FUND REVENUE	\$ 1,758,200

**PICKENS COUNTY GOVERNMENT
2010 PROJECTED REVENUE
AIRPORT FUND**

CHARGES FOR SERVICES	391,406
TOTAL AIRPORT FUND	\$ 391,406