

A public hearing on the proposed FY 2014 Pickens County Government budget will be held Thursday, December 5, 2013 at 9:30 a.m. at 1266 East Church Street. The proposed budgets are shown below. Budgets are available for review at www.pickenscountyga.gov or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget will be adopted at a regularly scheduled Commission meeting on Thursday, December 19, 2013 at 5:30 p.m.

Pickens County Government
General Fund
Proposed Budget
FY 2014

Revenues		
Taxes	\$	14,800,650
Licenses and permits		258,700
Intergovernmental		2,105,776
Charges for services		3,233,300
Fines & forfeitures		438,000
Interest income		4,200
Total Revenues	\$	20,840,626
Expenditures		
Commissioner		120,080
Commission Board		30,469
County Clerk		108,662
Elections		280,072
General Administration		703,715
Finance & Accounting		300,334
Law		100,000
Human Resources		64,142
Tax Commissioner		521,082
Tax Assessor		494,905
General Government Buildings		528,781
Public Information		84,363
General Administration Fees		30,300
Total General Government	\$	3,366,905
Judicial Administration		305,514
Family Law Center		55,469
Guardians (GAL)		2,000
Mental Health Court		131,471
Superior Court		260,378
Visitation Center Coordinator		38,850
Clerk of Court		472,956
District Attorney / VAWA		390,404
Magistrate		276,955
Probate		303,846
Juvenile		564,945
Grand Jury		1,000
Board of Equalization		9,816
Public Defender		466,221
Total Judicial	\$	3,279,825

Sheriff	5,281,459
Adult Probation	524,144
Drug Abuse Funds	26,000
Fire Administration	126,761
Fire Departments	1,078,505
EMS Administration	263,673
Emergency Medical Service	1,899,980
EMS Stations & Buildings	39,700
Coroner	43,824
Animal Control	177,523
E911	20,505
Emergency Management	43,900
Total Public Safety	\$ 9,525,974
Road Department	1,807,202
Solid Waste	431,612
Landfill Post-Closure	20,000
Public Education/KPB	24,475
Maintenance & Shop	158,153
Total Public Works	\$ 2,441,442
Health	85,457
Regulation	2,182
Health Dept. Buildings	3,375
Welfare	28,380
Senior Center	15,620
Transportation Service	207,514
Total Health & Welfare	\$ 342,528
Recreation	455,063
Swimming Pool	33,424
Program Sports	91,255
Libraries	6,650
Library Administration	273,206
Branch Libraries	1,800
Total Culture & Recreation	\$ 861,398
County Extension Service	61,132
Building Inspection	86,674
Planning & Development	273,180
County Marshall	62,254
Economic Development	52,500
Total Housing & Development	\$ 535,740
Other Financing Uses	486,814
Total Expenditures	\$ 20,840,626