

A public hearing on the proposed FY 2015 Pickens County Government budget was held Thursday, December 4, 2014 at 9:30 a.m. at 1266 East Church Street. The FY 2015 budgets are shown below.

Budgets are available for review at www.pickenscountyga.gov or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget was adopted at a regularly scheduled Commission meeting on Thursday, December 18, 2014 at 5:30 p.m.

**Pickens County Government
General Fund
Approved Budget
FY 2015**

| | | |
|---------------------------------|-----------|-------------------|
| Revenues | | |
| Taxes | \$ | 15,616,555 |
| Licenses and permits | | 299,200 |
| Intergovernmental | | 1,510,570 |
| Charges for services | | 3,210,400 |
| Fines & forfeitures | | 414,500 |
| Interest income | | 4,200 |
| Other revenue | | 61,300 |
| Transfers | | 629,800 |
| Total Revenues | \$ | 21,746,525 |
| Expenditures | | |
| Commissioner | | 122,883 |
| Commission Board | | 30,838 |
| County Clerk | | 132,498 |
| Elections | | 200,925 |
| General Administration | | 991,535 |
| Finance & Accounting | | 333,573 |
| Law | | 130,000 |
| Human Resources | | 69,089 |
| Tax Commissioner | | 512,576 |
| Tax Assessor | | 500,364 |
| General Government Buildings | | 516,901 |
| Public Information | | 87,407 |
| General Administration Fees | | 30,300 |
| Total General Government | \$ | 3,658,889 |
| Judicial Administration | | 194,097 |
| Family Law Center | | 63,780 |
| Guardians (GAL) | | 2,000 |
| Mental Health Court | | 65,861 |
| Superior Court | | 223,437 |
| Visitation Center Coordinator | | 8,000 |
| Clerk of Court | | 492,854 |
| District Attorney / VAWA | | 423,800 |
| Magistrate | | 345,170 |
| Probate | | 318,061 |
| Juvenile | | 376,623 |
| Grand Jury | | 1,000 |
| Board of Equalization | | 7,175 |
| Public Defender | | 479,671 |
| Total Judicial | \$ | 3,001,529 |

| | | |
|--|-----------|-------------------|
| Sheriff | | 5,506,680 |
| Adult Probation | | 85,601 |
| Drug Abuse Funds | | 20,500 |
| Fire/EMS Administration | | 436,939 |
| Fire Departments & EMS | | 3,075,193 |
| Fire / EMS Stations | | 63,735 |
| Coroner | | 43,824 |
| Animal Control | | 167,028 |
| E911 | | 1,066,044 |
| Emergency Management | | 56,538 |
| Total Public Safety | \$ | 10,522,082 |
| Road Department | | 1,785,182 |
| Solid Waste | | 431,612 |
| Landfill Post-Closure | | 11,200 |
| Public Education/KPB | | 24,475 |
| Maintenance & Shop | | 123,910 |
| Total Public Works | \$ | 2,376,379 |
| Health | | 82,457 |
| Regulation | | 2,067 |
| Health Dept. Buildings | | 3,480 |
| Welfare | | 34,500 |
| Senior Center | | 15,521 |
| Community Center | | 427,739 |
| Transportation Service | | 212,254 |
| Total Health & Welfare | \$ | 778,018 |
| Recreation | | 472,062 |
| Swimming Pool | | 33,424 |
| Program Sports | | 91,255 |
| Libraries | | 700 |
| Library Administration | | 277,512 |
| Branch Libraries | | 1,800 |
| Total Culture & Recreation | \$ | 876,753 |
| County Extension Service | | 56,304 |
| Building Inspection | | 100,516 |
| Planning & Development | | 243,606 |
| County Marshall | | 76,176 |
| Economic Development | | 56,273 |
| Total Housing & Development | \$ | 532,875 |
| Total Expenditures | \$ | 21,746,525 |