

A public hearing on the proposed FY 2015 Pickens County Government budget was held Thursday, December 4, 2014 at 9:30 a.m. at 1266 East Church Street. The FY 2015 budgets are shown below. Detailed budgets are available for review at www.pickenscountygov.gov or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget was adopted at a Board of Commissioners meeting on Thursday, December 18, 2014 at 5:30 p.m.

**Pickens County Government
General Fund
Approved Budget
FY 2015**

Revenues	
Taxes	\$ 15,616,555
Licenses and permits	299,200
Intergovernmental	1,510,570
Charges for services	3,210,400
Fines & forfeitures	414,500
Interest income	4,200
Other revenue	61,300
Transfers	629,800
Total Revenues	\$ 21,746,525
Expenditures	
General Government	\$ 3,658,889
Judicial	3,001,529
Public Safety	10,522,082
Public Works	2,376,379
Health & Welfare	778,018
Culture & Recreation	876,753
Housing & Development	532,875
Total Expenditures	\$ 21,746,525

**Pickens County Government
Proprietary Funds
Approved Budgets
FY 2015**

	Water	Airport
Revenues		
Charges for services	\$ 2,092,100	\$ 376,937
Intergovernmental	-	
Interest income		
Other revenues	-	
Other Financing Sources	-	
Total Revenues	2,092,100	376,937
Expenditures		
Water Administration	295,023	-
Water	1,797,077	-
Airport	-	376,937
Total Expenditures	\$ 2,092,100	\$ 376,937

**Pickens County Government
Capital Projects - SPLOST**

Project Length Budget

	<u>Voted in 2014</u>
Projected Revenues:	
SPLOST Tax revenue	\$ 30,000,000
Total Revenues	30,000,000
Expenditures:	
PICKENS COUNTY:	
Road, Street & Bridge Projects	14,418,000
Library Facilities	2,000,000
Public Safety - Fire & EMS	4,786,800
Public Safety - Sheriff	1,200,200
Water & Sewer Facilities	800,000
MUNICIPALITIES:	
City of Jasper - Roads, Streets	6,000,000
City of Nelson - Roads, Streets	729,000
Town of Talking Road - Roads,	66,000
Total Expenditures	\$ 30,000,000