

A public hearing on the proposed FY 2016 Pickens County Government budget will be held Thursday, December 3, 2015 at 9:30 a.m. at 1266 East Church Street. The FY 2016 proposed budgets are shown below. Detailed budgets are available for review at [www.pickenscountytga.gov](http://www.pickenscountytga.gov) or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget will be adopted at a Board of Commissioners meeting on Thursday, December 17, 2015 at 5:30 p.m.

Pickens County Government General Fund Proposed Budget FY 2016		
<b>Revenues</b>		
Taxes		16,213,386
Licenses and permits		294,200
Intergovernmental		1,875,408
Charges for services		3,651,000
Fines & forfeitures		329,500
Interest income		10,100
Other revenue		31,250
Proceeds from Capital Lease		790,000
Transfers		629,800
<b>Total Revenues</b>	<b>\$</b>	<b>23,824,644</b>
<b>Expenditures</b>		
General Government		3,159,281
Judicial		3,387,763
Public Safety		12,153,938
Public Works		2,797,161
Health & Welfare		790,251
Culture & Recreation		929,000
Housing & Development		607,250
<b>Total Expenditures</b>	<b>\$</b>	<b>23,824,644</b>

Pickens County Government Proprietary Funds Approved Budgets FY 2016		
	Water	Airport
<b>Revenues</b>		
Charges for services	\$ 2,067,100	\$ 375,496
Intergovernmental	-	
Interest Income	-	
Other revenues	-	
Other Financing Sources	-	
<b>Total Revenues</b>	<b>2,067,100</b>	<b>375,496</b>
<b>Expenditures</b>		
Water Administration	287,637	-
Water	1,779,463	-
Airport	-	375,496
<b>Total Expenditures</b>	<b>\$ 2,067,100</b>	<b>\$ 375,496</b>

Pickens County Government Capital Projects - SPLOST	
<u>Project Length Budget</u>	
	<u>Voted in 2014</u>
<b>Projected Revenues:</b>	
SPLOST Tax revenue	\$ 30,000,000
<b>Total Revenues</b>	<b>30,000,000</b>
<b>Expenditures:</b>	
<b>PICKENS COUNTY:</b>	
Road, Street & Bridge Projects	14,418,000
Library Facilities	2,000,000
Public Safety - Fire & EMS	4,786,800
Public Safety - Sheriff	1,200,200
Water & Sewer Facilities	800,000
<b>MUNICIPALITIES:</b>	
City of Jasper - Roads, Streets	6,000,000
City of Nelson - Roads, Streets	729,000
Town of Talking Road - Roads,	66,000
<b>Total Expenditures</b>	<b>\$ 30,000,000</b>