

A public hearing on the proposed FY 2017 Pickens County Government budget will be held  
Thursday, December 1, 2016 at 9:30 a.m. at 1266 East Church Street.

The FY 2017 proposed budgets are shown below and are available for review at [www.pickenscountyga.gov](http://www.pickenscountyga.gov)  
Detailed budgets are available for review in the Finance Director's office between 8 am and 5 pm Monday through Friday.  
The FY 2017 budget will be adopted at a Board of Commissioners meeting on Thursday, December 15, 2016 at 5:30 p.m.

<b>Pickens County Government General Fund Proposed Budget FY 2017</b>	
<b>Revenues</b>	
Taxes	17,843,300
Licenses and permits	335,000
Intergovernmental	1,926,559
Charges for services	4,014,600
Fines & forfeitures	397,000
Interest income	16,100
Other revenue	37,000
Proceeds from Capital Lease	200,000
Transfers	595,300
<b>Total Revenues</b>	<b>\$ 25,364,859</b>
<b>Expenditures</b>	
General Government	3,702,007
Judicial	3,603,808
Public Safety	12,872,709
Public Works	2,845,454
Health & Welfare	795,197
Culture & Recreation	931,111
Housing & Development	614,573
<b>Total Expenditures</b>	<b>\$ 25,364,859</b>

<b>Pickens County Government Proprietary Funds Proposed Budgets FY 2017</b>		
	<u>Water</u>	<u>Airport</u>
<b>Revenues</b>		
Charges for services	\$ 2,143,800	\$ 396,386
Intergovernmental	-	
Interest income	-	
Other revenues	-	
Other Financing Sources	-	
<b>Total Revenues</b>	<b>2,143,800</b>	<b>396,386</b>
<b>Expenditures</b>		
Water Administration	309,067	-
Water	1,834,733	-
Airport	-	396,386
<b>Total Expenditures</b>	<b>\$ 2,143,800</b>	<b>\$ 396,386</b>

<b>Pickens County Government Capital Projects - SPLOST</b>	
<u>Project Length Budget</u>	
	<u>Voted in 2014</u>
<b>Projected Revenues:</b>	
SPLOST Tax revenue	\$ 30,000,000
<b>Total Revenues</b>	<b>30,000,000</b>
<b>Expenditures:</b>	
<b>PICKENS COUNTY:</b>	
Road, Street & Bridge Projects	14,418,000
Library Facilities	2,000,000
Public Safety - Fire & EMS	4,786,800
Public Safety - Sheriff	1,200,200
Water & Sewer Facilities	800,000
<b>MUNICIPALITIES:</b>	
City of Jasper - Roads, Streets	6,000,000
City of Nelson - Roads, Streets	729,000
Town of Talking Road - Roads,	66,000
<b>Total Expenditures</b>	<b>\$ 30,000,000</b>