

FY 2016 Proposed Budget by Object Classification:

510000	Personal Services and Employee Benefits	\$	14,940,435	62.71%
520000	Purchased / Contracted Services	\$	2,951,551	12.39%
530000	General Supplies	\$	2,206,648	9.26%
540000	Capital Outlay	\$	871,000	3.66%
570000	Payments to Others / Intergovernmental	\$	1,955,791	8.21%
580000	Debt Service	\$	854,219	3.59%
610000	Transfers Out (DTF)	\$	45,000	0.19%
		\$	23,824,644	100%

