

A public hearing on the proposed FY 2018 Pickens County Government budget will be held  
Thursday, December 7, 2017 at 9:30 a.m. at 1266 East Church Street.

The FY 2018 proposed budgets are shown below and are available for review at [www.pickenscountyga.gov](http://www.pickenscountyga.gov)  
Detailed budgets are available for review in the Finance Director's office between 8 am and 5 pm Monday through Friday.  
The FY 2018 budget will be adopted at a Board of Commissioners meeting on Thursday, December 21, 2017 at 5:30 p.m.

**Pickens County Government  
General Fund  
Proposed Budget  
FY 2018**

Revenues	
Taxes	18,309,800
Licenses and permits	392,500
Intergovernmental	1,936,031
Charges for services	3,944,200
Fines & forfeitures	314,700
Interest income	15,100
Other revenue	145,234
Proceeds from Capital Lease	402,000
Transfers	578,300
<b>Total Revenues</b>	<b>\$ 26,037,865</b>
Expenditures	
General Government	3,895,123
Judicial	3,439,459
Public Safety	13,280,119
Public Works	2,989,266
Health & Welfare	808,406
Culture & Recreation	966,564
Housing & Development	658,928
<b>Total Expenditures</b>	<b>\$ 26,037,865</b>

**Pickens County Government  
Proprietary Funds  
Proposed Budgets  
FY 2018**

	Water	Airport
Revenues		
Charges for services	\$ 2,214,210	\$ 440,450
Intergovernmental	-	-
Interest income	-	-
Other revenues	-	-
Other Financing Sources	-	-
<b>Total Revenues</b>	<b>2,214,210</b>	<b>440,450</b>
Expenditures		
Water Administration	319,805	-
Water	1,894,405	-
Airport	-	440,450
<b>Total Expenditures</b>	<b>\$ 2,214,210</b>	<b>\$ 440,450</b>

**Pickens County Government  
Capital Projects - SPLOST**

Project Length Budget

	<u>Voted in 2014</u>
Projected Revenues:	
SPLOST Tax revenue	\$ 30,000,000
<b>Total Revenues</b>	<b>30,000,000</b>
Expenditures:	
PICKENS COUNTY:	
Road, Street & Bridge Projects	14,418,000
Library Facilities	2,000,000
Public Safety - Fire & EMS	4,786,800
Public Safety - Sheriff	1,200,200
Water & Sewer Facilities	800,000
MUNICIPALITIES:	
City of Jasper - Roads, Streets	6,000,000
City of Nelson - Roads, Streets	729,000
Town of Talking Road - Roads,	66,000
<b>Total Expenditures</b>	<b>\$ 30,000,000</b>