

A public hearing on the proposed FY 2019 Pickens County Government budget will be held  
 Thursday, December 6, 2018 at 9:30 a.m. at 1266 East Church Street, Jasper GA

The FY 2019 proposed budgets are shown below and are available for review at [www.pickenscountyga.gov](http://www.pickenscountyga.gov)  
 Detailed budgets are available for review in the Finance Director's office between 8 am and 5 pm Monday through Friday.  
 The FY 2019 budget will be adopted at a Board of Commissioners meeting on Thursday, December 20, 2018 at 5:30 p.m.

**Pickens County Government  
 General Fund  
 Proposed Budget  
 FY 2019**

Revenues		
Taxes	19,107,300	
Licenses and permits	465,700	
Intergovernmental	1,794,904	
Charges for services	3,608,500	
Fines & forfeitures	303,100	
Interest income	10,100	
Other revenue	253,000	
Proceeds from Capital Lease	220,000	
Transfers	565,300	
<b>Total Revenues</b>	<b>\$ 26,327,904</b>	
Expenditures		
General Government	3,579,689	
Judicial	3,628,363	
Public Safety	14,081,833	
Public Works	3,055,841	
Health & Welfare	312,817	
Culture & Recreation	1,011,224	
Housing & Development	658,137	
<b>Total Expenditures</b>	<b>\$ 26,327,904</b>	<b>\$ -</b>

**Pickens County Government  
 Proprietary Funds  
 Proposed Budgets  
 FY 2019**

	Water	Airport
Revenues		
Charges for services	\$ 2,414,800	\$ 454,486
Intergovernmental	-	
Interest income		
Other revenues	-	
Other Financing Sources	-	
<b>Total Revenues</b>	<b>2,414,800</b>	<b>454,486</b>
Expenditures		
Water Administration	338,298	-
Water	2,076,502	-
Airport	-	454,486
<b>Total Expenditures</b>	<b>\$ 2,414,800</b>	<b>\$ 454,486</b>

**Pickens County Government  
 Capital Projects - SPLOST**

**Project Length Budget**

	<u>Voted in 2014</u>
Projected Revenues:	
SPLOST Tax revenue	\$ 30,000,000
<b>Total Revenues</b>	<b>30,000,000</b>
Expenditures:	
PICKENS COUNTY:	
Road, Street & Bridge Projects	14,418,000
Library Facilities	2,000,000
Public Safety - Fire & EMS	4,786,800
Public Safety - Sheriff	1,200,200
Water & Sewer Facilities	800,000
MUNICIPALITIES:	
City of Jasper - Roads, Streets	6,000,000
City of Nelson - Roads, Streets	729,000
Town of Talking Road - Roads,	66,000
<b>Total Expenditures</b>	<b>\$ 30,000,000</b>